DUNN COUNTY HEALTH CARE CENTER-FDD

3001 US HWY 12 EAST

MENOMONIE	54751	Phone: (715) 232-266	1	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation	: 365	Highest Level License:	FDDs
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	taffed (12/31/03):	46	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	(12/31/03):	46	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	L/03:	44	Average Daily Census:	46

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/03)					
Home Health Care No		Primary Diagnosis		Age Groups		Less Than 1 Year	4.5
Supp. Home Care-Personal Care	No					1 - 4 Years	22.7
Supp. Home Care-Household Services	No	Developmental Disabilities	95.5	Under 65	54.5	More Than 4 Years	68.2
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	22.7	I	
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	13.6	1	95.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	6.8	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.3	Full-Time Equivalent	5
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	sidents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	0.0	65 & Over	45.5		
Transportation	No	Cerebrovascular	0.0			RNs	4.0
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	11.7
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	4.5	Male	54.5	Aides, & Orderlies	52.4
Mentally Ill	No			Female	45.5	I	
Provide Day Programming for			100.0			I	
Developmentally Disabled	Yes				100.0	I	

## Method of Reimbursement

		edicare itle 18			Medicaid Sitle 19			Other		P	rivate Pay	<u> </u>		amily Care			anaged Care	l		
Level of Care	No.	엉	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	୍ଡ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				44	100.0	164	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	44	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		44	100.0		0	0.0		0	0.0		0	0.0		0	0.0		44	100.0

Facility ID: 2801 County: Dunn Page 2 DUNN COUNTY HEALTH CARE CENTER-FDD

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03	
Deaths During Reporting Period	% Needing							
ercent Admissions from:	i	Activities of	용		sistance of	% Totally	Total Number of	
Private Home/No Home Health	25.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents	
Private Home/With Home Health		Bathing	2.3		34.1	63.6	44	
Other Nursing Homes	0.0	Dressing	15.9		34.1	50.0	44	
Acute Care Hospitals	50.0	Transferring	36.4		27.3	36.4	44	
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.5		27.3	43.2	44	
Rehabilitation Hospitals	0.0	Eating	38.6		38.6	22.7	44	
Other Locations	25.0	*****	*****	*****	*****	******	*****	
otal Number of Admissions	4	Continence		용	Special Treatmen	ts	%	
ercent Discharges To:	1	Indwelling Or Extern	nal Catheter	11.4	Receiving Resp	iratory Care	0.0	
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	38.6	Receiving Trac	heostomy Care	0.0	
Private Home/With Home Health	11.1	Occ/Freq. Incontiner	nt of Bowel	36.4	Receiving Suct	ioning	0.0	
Other Nursing Homes	0.0				Receiving Osto	my Care	0.0	
Acute Care Hospitals	33.3	Mobility			Receiving Tube	Feeding	6.8	
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	86.4	
Rehabilitation Hospitals	0.0							
Other Locations	0.0	Skin Care			Other Resident C	haracteristics		
Deaths	55.6	With Pressure Sores		0.0	Have Advance D	irectives	95.5	
otal Number of Discharges	i	With Rashes		2.3	Medications			
(Including Deaths)	9				Receiving Psyc	hoactive Drugs	40.9	

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility		FDD cilities		.l .ties	
	%	8	Ratio	용	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	89.6	1.05	87.4	1.08	
Current Residents from In-County	34.1	33.5	1.02	76.7	0.44	
Admissions from In-County, Still Residing	0.0	11.3	0.00	19.6	0.00	
Admissions/Average Daily Census	8.7	21.3	0.41	141.3	0.06	
Discharges/Average Daily Census	19.6	25.0	0.78	142.5	0.14	
Discharges To Private Residence/Average Daily Census	2.2	11.4	0.19	61.6	0.04	
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00	
Residents Aged 65 and Older	45.5	15.3	2.97	87.8	0.52	
Fitle 19 (Medicaid) Funded Residents	100.0	99.3	1.01	65.9	1.52	
Private Pay Funded Residents	0.0	0.5	0.00	21.0	0.00	
Developmentally Disabled Residents	95.5	99.4	0.96	6.5	14.70	
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00	
General Medical Service Residents	4.5	0.3	14.18	20.6	0.22	
Impaired ADL (Mean)*	60.0	53.1	1.13	49.4	1.21	
Psychological Problems	40.9	50.1	0.82	57.4	0.71	
Jursing Care Required (Mean)*	11.9	11.0	1.08	7.3	1.63	